Blaenau Gwent County Borough Council

Action Sheet

Joint Budget Scrutiny Committee - Monday 15th March 2021

Item	Action to be Taken	By Whom	Action Taken		
5	Action Sheet Civil Parking Enforcement - Number of parking fines that had been issues in every area of the	Clive Rogers	CPE: PCNs Issued per to 10th Sept 2019 and 31s		
	Borough to be provided.		Town	Number of PCNs	
			Abertillery	686	
			Beaufort	53	
			Blaina	29	
			Brynmawr	565	
			Ebbw Vale	538	
			Llanhilleth	33	
			Nantyglo	2	
			Six Bells	41	
			Swfrydd	0	
			The Works Ebbw Vale	778	
			Tredegar	509	
			Total	3234	
6	Revenue Budget Monitoring – 2020/21 – Quarter 3				

Item	Action to be Taken	By Whom	Action Taken			
	Grounds Maintenance (income from letting of playing fields, ground rent & wayleaves) – More detailed information on the income generated was requested.	Rhian Hayden	Ground Maintenance Income analysed below:-			
				Q3 £	Q4	
	1044001041		Allotment Tenancy	45	45	
		Rhian Hayden	Angling Term	213	463	
		-	Biodiversity Grassland Project Income	7,000	15,000	
			Charge for Easement	60	68	
			Club Licence Fee	240	290	
			Club Rent	750	1500	
			Club Utilities Fees	10,149	15,455	
			Football Fees	984	984	
			Ground Maintenance SLA		7523	
			Ground Rent for Land & Garage	2,850	2,850	
			Lease of Land	498	636	
			Monthly Rent - General Properties	8,534	9,119	
			Other Fees & Charges	5,453	9,285	
			Rugby Fees	34	34	
			Grand Total	36,811	63,287	
	Environmental Health (Public Protection collaboration with Torfaen CC) – a member enquired if the collaboration with Torfaen had attributed to the adverse variance.		The Public Protection adverse variance is in part a consequence of the end of the collaboration (£48k). The significant increase in workload required to respond to the pandemic has resulted in the delay in implementing the staff restructure following the termination of the collaborative arrangements.			